Strong Families, Strong Communities — What we've delivered

SFSC Phase 2 Initiative Milestones	Quarter Three Milestones 1 January 2024–31 March 2024	Quarter Four Milestones 1 April 2024–30 June 2024
Pillar One: Housing Solutions		
AHO Economic Recovery 23 **• AHO New Supply**	• Commence construction on 4 multi-unit projects delivering 13 homes in Eden, Mount Druitt and Penrith. • Handover 5 homes in Cobar, Nowra and Tarrawanna.	• Obtain DA approval for 2 dwellings in Penrith. • Commence site works for construction on multi-unit project in Mount Druitt to deliver 6 homes.
• Aboriginal Community Housing Investment Fund (ACHIF)	• Await council approval DA for 4 dwellings in Bombala. • Await the DA approval from Eden LALC. • Handover of 4 Purfleet new builds and 1 Lansdowne new build after landscaping. • Signing of funding deeds and grant initial milestones with 23 LALCs for the Energy Efficiency Project.	• Final Reporting and close out for 2 new builds for seniors in Lake Haven NSW. • Handover 5 transportable homes in Taree and Lansdowne for Purfleet LALC. • Commencement grants for 23 ACHP's under the ACHIF Energy Efficiency project roll out.
SFSC Closing the Gap — Housing Solutions Program **• AHO New Supply**	• Prefabrication of 10 homes in in Wellington, Narrabri, Warren, Ravenswood, Wagga Wagga and Narooma. • Await DA approval for 4 dwellings in Glebe and 3 dwellings in Tamworth. • Await Part 5 approval for 3 dwellings in Kingswood. • Progress 46 homes in procurement and award contract in early March 2024.	• Commence procurement and awarded contract for 33 projects to deliver 73 homes throughout NSW • Handover 13 homes in Lloyd, Griffith, Tumut, Narooma, Gilgandra, Penrith, Nyngan, Narrandera & Deniliquin. • Obtain DA Approval for 11 dwellings in Balranald, Orange, Narromine, Young and Parkes.
• AHO Upgrades	• CTG upgrades stream is now complete.	• CTG upgrades stream is complete.
• ACHIF	• Undertake planning and allocation of any additional funding for further energy efficiencies opportunities across the Aboriginal Community Housing Provider (ACHP) sector by June 2025. • Deliver ACHIF upgrades in 28 properties in Jubullum and 15 properties in Ngulingah LALCs. • Complete ACHIF works in the Grafton Ngerrie LALC in January 2024. • Begin in Bogal LALC in March 2024.	• Complete construction for SEARMS for 8 granny flats and handover in Q4. • Conclude upgrade works totalling 95 homes in Ngemba AC, Weilwan LALC and Amaroo LALC. • Award contract for the works in Murrawari LALC for 16 properties. • Deliver ACHIF upgrades in 28 properties in Jubullum and 15 properties Ngulingah LALCs.
• AHO Solar & Air Energy Efficiency	• Award contract for CTG Solar Supply procurement process. • Deliver solar project — to commence in March 2024. • Publish AHO air-conditioning supply and install procurement. • Finalise AHO energy efficiency policies.	• Conclude initial inspections and commencement of solar installations in Western Sydney in Q4. • Award contract for air-conditioning supply and install tender and commence works.
• AHO Flood Recovery Program	• Handover a 5-bedroom new dwelling in Kempsey. • Progress procurements for Yaegl LALC, Nungera Co-Operative Society Ltd, Jana Ngalee LALC and Birrigan Gargle LALC for 61 properties. • Engage Public Works Advisory (PWA) for procurement of a builder for 9 x 2-bedroom seniors living in Ballina.	• Commence phase one of upgrade works in Mulli Mulli LALC for 37 homes. • Onsite commencement for 10 property upgrades in Burabi AC. • Award contract for Yaegl LALC, Nungera Co-Operative Society Ltd, Jana Ngalee LALC. • Site clearance and commence construction for 2 properties at Sawtell.

SFSC Phase 2 Initiative Milestones	Quarter Three Milestones 1 January 2024–31 March 2024	Quarter Four Milestones 1 April 2024–30 June 2024
• **AHO Social Housing Accelerator Fund (SHAF)**	• SHAF ACHP – Commence engagement sessions with the ACHP sector with the view to releasing an Expression of Interest to the sector within the period. • SHAF AHO New Supply — Progress 23 homes through procurement in January/February 2024.	**SHAF ACHP** • Evaluate 167 Expression of Interest applications. • Draft Funding Deeds and award initial funding. **SHAF AHO New Supply** • Progress procurement of 42 Industry Partnership projects. • Supply 3 new homes in Ballina NSW by June 2024. • Award contract for 22 projects for 32 homes.
• **AHO LAHC Title Transfers**	• Commence engagement on LAHC Title Transfers Tranche 3 and commence transfer 1,109 homes from LAHC to AHO. • Conclude the Tranche 2 wrap-up for tenants transferred to AHO and prepare eligible homes for Energy Efficient Upgrades.	• Complete transfer of the 1,109 Aboriginal tenanted homes on the 20 May 2024. • Finalise Tranche 4 locations for transfer to the AHO in 2024/2025.
SFSC Strengthened Sector and Communities Program • **Home Ownership Options**	• Realised 22 HO Grants — with a further 14 grants approved • Finalise Australian Unity partnership – • Finalise CBA Agreement • Commenced Head Start Homes Wollongong Project Hub	• Realise 14 Home Ownership Grants this quarter note annual targeted exceeded.
• **Tertiary Accommodation Grants (TAG)**	• Provided 38 grants to Aboriginal students. • Promoted TAG opportunities via social media and community events. • Promoted TAG opportunities to eligible Year 12 students. • Highlighting TAG opportunities with participating institutions . • Explored opportunities to increase grant accessibility . • Onboard additional tertiary institution.	• Provide 10 grants to Aboriginal students.

SFSC Phase 2 Initiative Milestones	Quarter Three Milestones 1 January 2024–31 March 2024	Quarter Four Milestones 1 April 2024–30 June 2024
Pillar Two: Client Outcomes		
SFSC Strengthened Sector and Communities Program • **Finding Your Way — Transitional Housing Options (FYW)**	• Commenced Broken Hill transitional housing program. • Identified suitable housing in Western Sydney for additional transitional housing program. • Explored potential for transitional housing program in Northern Region with two AHO properties. • Commenced renegotiation of existing Finding Your Way contracts with providers.	• Deliver 3 Finding Your way properties.
• **Sustaining Aboriginal Tenancies**	• Undertaken stakeholder meetings in Dubbo to increase participant numbers. • Supported 20 families.	• Support 20 families.
• **Client Experience Initiatives (CEI)/ Leading Community Demonstration Sites (LCDS)**	• Launch Northern Region Art Therapy CEI. • Commenced new CEI codesign in Northern Region. • Advertise additional CEI opportunity. • Notify successful LCDS applicant and finalise contract. • Commence LCDS co-design.	• Seek LCDS tender applications. • Complete the Art Therapy and Lightening Ridge CEIs. • Commence preparation for a new CEI tender.
Digital Restart Fund (DRF)	• Complete	
Services Our Way	• Supported 193 clients.	• Support 184 clients.

SFSC Phase 2 Initiative Milestones	Quarter Three Milestones 1 January 2024–31 March 2024	Quarter Four Milestones 1 April 2024–30 June 2024
Pillar Three: Sector Growth		
SFSC Strengthened Sector and Communities Program **• Aboriginal Housing Management Transfers**	• Sought approval to add 5 additional properties (Broken Hill) to Tranche • Finalised Tranche 3 transfer.	• Commence property assessments. • Complete any necessary repair work. • 5 additional properties (Broken Hill added to Tranche 3) . • Tranche 3 completed (69 Properties).
• NSW ACHIA & Sector Workforce Development	• Continued relationship building between AHO and ACHIA. • Completed reporting tool on ACHIA deliverables under contract.	• Review contract deliverables. • Commence future planning for FY 2024/25 including stakeholder engagement opportunities.
• Sector Capability Fund	• Rescope Growth Providers to Sector Partnership and Strengthening project. Needs review and rescoping. • Supported providers to be NRSCH registered. • Planned annual AHO Information sessions . • Planned annual Sector Visioning Workshop.	• Roll out grant opportunities for Sector Capability Grants, engagement process commenced. EOI's to open 6 May 24 and close 17 May 24. • Support providers to be NRSCH or Local Scheme registered. Currently 52 Registered providers. • Plan the AHO Information Sessions for June in Wagga Wagga, Tamworth and Nowra . • Plan the Sector Visioning Workshop with ACHIA and NSWALC scheduled for the 6 &7 November.
• High-Cost Community Support	• Commenced initial conversations with Peak bodies (ACHIA and NSWALC) to seek a common agreement on a future approach to support payments. • 91% of HCCSP payments for the full financial year FY23/24 completed.	• Finalise FY 24/25 HCCSP Funding Agreements. • Issue the 9% of remaining funding.

How we are delivering

SFSC Phase 2 Initiative Milestones	Quarter Three Milestones 1 January 2024–31 March 2024	Quarter Four Milestones 1 April 2024–30 June 2024
Pillar Four: Data and Evidence		
• **AHO Tenant Satisfaction Survey**	• Completed fieldwork. • Commenced Data analysis and reporting writing commenced.	• Deliver final AHO Tenant Satisfaction and Wellbeing report.
• **Program/ Project specific evaluations/ research**	• Hold the Aboriginal Research & Knowledge Advisory Group meeting.	• Hold the Aboriginal Research & Knowledge Advisory Group meeting. • Commence Tertiary Accommodation Grant evaluation.

SFSC Phase 2 Initiative Milestones	Quarter Three Milestones 1 January 2024–31 March 2024	Quarter Four Milestones 1 April 2024–30 June 2024
Keeping Aboriginal culture at the centre		
Engagement	• Planned the Aboriginal Cultural Reference Group meeting.	• Hold the Aboriginal Research & Knowledge Advisory Group meeting. • Hold Aboriginal Cultural Reference Group meeting.
Accountability and Governance		
	• Hold AHO Board meeting. • Schedule SFSC Advisory Committee meetings for 2024.	• Hold AHO Board meeting.
Demonstrating Change		
	• Seek approvals for the release of the summary compendium of Gunida Gunyah Transitional Housing (SFSC phase 1) Evaluation.	• Publicly release summary compendium of Gunida Gunyah Transitional Housing (SFSC phase 1) Evaluation.